

2 **ESB 6396 - H COMM AMD Not Adopted 3-14-02**  
3 By Committee on Capital Budget

4  
5 Strike everything after the enacting clause and insert the  
6 following:

7 **"PART 1**  
8 **SUPPLEMENTAL CAPITAL BUDGET**

9 NEW SECTION. **Sec. 101.** A supplemental capital budget is hereby  
10 adopted and, subject to the provisions set forth in this act, the  
11 several dollar amounts herein specified, or so much thereof as shall be  
12 sufficient to accomplish the purposes designated, are hereby  
13 appropriated and authorized to be incurred for capital projects during  
14 the period ending June 30, 2003, out of the several funds specified in  
15 this act.

16 **Sec. 102.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read  
17 as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
19 Community Services Facilities Program (02-4-007)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the provisions  
23 of RCW 43.63A.125. The following projects are eligible for funding:

24 Projects	Recommendation
25 YMCA of Grays Harbor, Aberdeen	\$300,000
26 Community Youth Services, Olympia	\$300,000
27 Skagit County Community Action, Concrete	\$300,000
28 Kindering Center, Bellevue	\$300,000
29 Bellevue Family YMCA, Bellevue	\$300,000
30 Refugee Women's Alliance, Seattle	\$300,000
31 YWCA of Walla Walla, Walla Walla	\$300,000
32 Pierce County Alliance (facility), Tacoma	\$61,000

1	Compass Health, Everett	\$300,000
2	Mid-City Concerns, Spokane	\$28,000
3	Children's Home Society, Vaughn	\$70,000
4	Children's Home society, Spokane	\$238,000
5	Catholic Family/Child Services, Yakima	\$152,000
6	Korean Women's Association, Tacoma	\$218,000
7	Factory Small Biz Incubator, Tacoma	\$300,000
8	Lao Highland Association of King County, Seattle	\$119,000
9	First Place, Seattle	\$300,000
10	NE Washington Rural Resources, Colville	\$300,000
11	Filipino Community Center, Seattle	\$200,000
12	Filipino Community Center, Wapato	\$25,000
13	<del>((Subtotal</del>	<del>\$4,411,000</del>
14	<del>Alternate Projects))</del>	
15	Nooksack Community Aid Society, Deming	\$165,000
16	Childhaven, Seattle	\$149,000
17	<del>((Subtotal</del>	<del>\$314,000))</del>
18	Total	\$4,725,000

19 (2) \$200,000 of the appropriation in this section for the Filipino  
20 Community Center in Seattle shall be matched by \$200,000 in additional  
21 contributions toward the project from local government.

22 Appropriation:

23	State Building Construction Account--State . \$	<del>((4,411,000))</del>
24		<u>4,725,000</u>
25	Prior Biennia (Expenditures) . . . . . \$	0
26	Future Biennia (Projected Costs) . . . . . \$	16,000,000
27	TOTAL . . . . . \$	<del>((20,411,000))</del>
28		<u>20,725,000</u>

29 **Sec. 103.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read  
30 as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Housing Assistance, Weatherization, and Affordable Housing  
33 (02-4-010)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) At least \$9,000,000 of the new appropriation from the state  
4 taxable building construction account is provided solely for  
5 weatherization administered through the energy matchmakers program.

6 (2) \$5,000,000 of the new appropriation from the state taxable  
7 building construction account is provided solely to promote development  
8 of safe and affordable housing units for persons eligible for services  
9 from the division of developmental disabilities within the department  
10 of social and health services.

11 (3) \$2,000,000 of the appropriation from the state taxable building  
12 construction account is provided solely for grants to nonprofit  
13 organizations and public housing authorities for revolving loan, self-  
14 help housing programs for low and moderate income families.

15 (4) \$1,000,000 of the new appropriation from the state taxable  
16 building construction account is provided solely for shelters,  
17 transitional housing, or other housing facilities for victims of  
18 domestic violence.

19 (5) Reappropriations in this section shall not be included in the  
20 annual funds available for determining the administrative costs  
21 authorized under RCW 43.185.050.

22 Appropriation:

23	State <u>Taxable</u> Building Construction Account--	
24	State . . . . .	\$ 60,000,000
25	Washington Housing Trust Account . . . . .	\$ 5,000,000
26	Subtotal Appropriation . . . . .	\$ 65,000,000
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 200,000,000
29	TOTAL . . . . .	\$ 265,000,000

30 **Sec. 104.** 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read  
31 as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Burke Museum (~~Governance and Siting~~) Expansion Study (00-2-012)

34 The reappropriation in this section is subject to the following  
35 conditions and limitations:

36 (1) Funds are provided for a study of the (~~governance of the Burke~~  
37 ~~museum and for an examination of the~~) potential expansion of the

1 museum facility including siting issues. The study shall be  
 2 facilitated by the department in consultation with the University of  
 3 Washington~~((, the department of community, trade, and economic~~  
 4 ~~development's tourism and economic development units, the executive~~  
 5 ~~director of the Washington state historical society, the city of~~  
 6 ~~Seattle, King county, and members of the community and businesses from~~  
 7 ~~various geographic regions of the state)) and other interested public~~  
 8 agencies and community groups. The department shall provide a report  
 9 to the legislature by June 30, ~~((2002))~~ 2003, outlining ~~((funding))~~  
 10 strategies for an expanded state natural history museum that recognizes  
 11 ~~((the))~~ limited state resources ~~((for capital facilities programmatic~~  
 12 ~~enhancements, and outlines))~~ and alternative funding resources and  
 13 partners.

14 (2) A maximum of \$150,000 from the appropriation in this section  
 15 may be used for the preservation, storage, and presentation of museum  
 16 collections or for matching other funding sources for the preservation,  
 17 storage, and presentation of museum collections.

18 (3) The reappropriation in this section is subject to the  
 19 conditions and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	University of Washington Building		
22	Account--State . . . . .	\$	350,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25	TOTAL . . . . .	\$	350,000

26 NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s.  
 27 c 8 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT**

29 Community Economic Revitalization (CERB)(03-4-001)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations:

32 (1) The appropriation from the public facility construction loan  
 33 revolving account shall be used solely to provide loans to eligible  
 34 local governments. The department shall ensure that all principal and  
 35 interest payments from loans made on moneys from this account are paid  
 36 into this account.

1 (2) If chapter . . . (House Bill No. 2425), Laws of 2002 is not  
2 enacted by June 30, 2002, the appropriation in this section shall  
3 lapse.

4 Appropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State . . . . .	\$ 3,656,000
7	Prior Biennia (Expenditures) . . . . .	\$ 0
8	Future Biennia (Projected Costs) . . . . .	\$ 0
9	TOTAL . . . . .	\$ 3,656,000

10 **Sec. 106.** 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read  
11 as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Office Building Two Rehabilitation (98-1-007)

14 Reappropriation:

15	Thurston County Capital Facilities Account--	
16	State . . . . .	\$ 2,000,000

17 Appropriation:

18	Thurston County Capital Facilities Account--	
19	State . . . . .	\$(( <del>5,850,000</del> ))
20		<u>4,750,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$ 9,250,000
22	Future Biennia (Projected Costs) . . . . .	\$(( <del>5,310,000</del> ))
23		<u>6,410,000</u>
24	TOTAL . . . . .	\$ 22,410,000

25 NEW SECTION. **Sec. 107.** A new section is added to 2001 2nd sp.s.  
26 c 8 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

28 Deschutes Parkway Repair (2002-S-009)

29 Appropriation:

30	State Building Construction Account--State . . .	\$ 850,000
31	Prior Biennia (Expenditures) . . . . .	\$ 0
32	Future Biennia (Projected Costs) . . . . .	\$ 0
33	TOTAL . . . . .	\$ 850,000

1 NEW SECTION. **Sec. 108.** A new section is added to 2001 2nd sp.s.  
2 c 8 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Capitol Campus Parking (03-2-001)

5 The appropriation in this section is subject to the following  
6 condition and limitation: The department shall designate parking  
7 spaces on the west capitol campus, except for public parking, as leased  
8 parking per WAC 236-12-290(1)(b)(ii).

9 Appropriation:

10	State Vehicle Parking Account--State . . . . .	\$	531,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13	TOTAL . . . . .	\$	531,000

14 **Sec. 109.** 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read  
15 as follows:

16 **FOR THE MILITARY DEPARTMENT**

17 Bremerton Readiness Center (02-2-004)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation in this section is subject to the conditions  
21 and limitations of sections 902 and 903 of this act.

22 (2) No money shall be committed or expended from the state building  
23 construction account until the general fund--federal construction funds  
24 are received and allotted in accordance with section 903 of this act.

25 (3) In addition to the annual project progress reporting  
26 requirement of RCW 43.88.160(3), the department will file quarterly  
27 project progress reports with the office of financial management.  
28 These reports will contain local, state, and federal funding  
29 reconciliations and balance sheets for this project and will detail any  
30 federal intentions on future readiness center projects.

31 (4) Savings realized on the Yakima readiness center project (98-2-  
32 001) may be transferred to the Bremerton readiness center project.

33 Appropriation:

34	General Fund--Federal . . . . .	\$	5,446,000
35	State Building Construction		
36	Account--State . . . . .	\$	((4,728,000))

1		6,377,000
2	Subtotal Appropriation . . . . .	\$ ((10,174,000))
3		<u>11,823,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$ 1,000,000
5	Future Biennia (Projected Costs) . . . . .	\$ 0
6	TOTAL . . . . .	\$ ((11,174,000))
7		<u>12,823,000</u>

8 NEW SECTION. **Sec. 110.** A new section is added to 2001 2nd sp.s.  
9 c 8 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Western State Hospital - Power Plant Revisions and Smokestack  
12 Removal (03-1-012)

13 Appropriation:

14	State Building Construction Account--State . . .	\$ 1,080,000
15	Prior Biennia (Expenditures) . . . . .	\$ 0
16	Future Biennia (Projected Costs) . . . . .	\$ 0
17	TOTAL . . . . .	\$ 1,080,000

18 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Regional Secure Community Transition Facilities - Preconstruction  
21 Activities (03-H-002)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: If chapter . . . (Engrossed Substitute  
24 Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002,  
25 the appropriation in this section shall lapse.

26 Appropriation:

27	State Building Construction Account--State . . .	\$ 200,000
28	Prior Biennia (Expenditures) . . . . .	\$ 0
29	Future Biennia (Projected Costs) . . . . .	\$ 0
30	TOTAL . . . . .	\$ 200,000

31 **Sec. 112.** 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read  
32 as follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Expand Coyote Ridge Corrections Center (98-2-011)

2 The appropriation in this section is subject to the following  
3 conditions and limitations: To the extent that funding for the design  
4 of the expansion at Coyote Ridge corrections center is not necessary as  
5 a result of sentencing legislation passed during the 2002 legislative  
6 session, the department may expend up to \$264,000 on the predesign for  
7 the potential renovation or expansion of existing facilities to  
8 accommodate inmate population growth in higher custody levels.

9 Reappropriation:

10 State Building Construction Account--State . \$ 447,348

11 Appropriation:

12	State Building Construction Account--	
13	State . . . . .	\$ ((1,150,000))
14		<u>1,414,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$ 802,069
16	Future Biennia (Projected Costs) . . . . .	\$ ((227,763,000))
17		<u>227,499,000</u>
18	TOTAL . . . . .	\$ 230,162,417

19 **Sec. 113.** 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read  
20 as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Monroe Corrections Center - 100 Bed Intensive Management and  
23 Segregation Units (00-2-008)

24 The appropriations in this section are subject to the conditions  
25 and limitations of sections 902 and 903 of this act.

26 Reappropriation:

27 State Building Construction Account--  
28 State . . . . . \$ 40,665

29 Appropriation:

30	General Fund--Federal . . . . .	\$ ((18,162,205))
31		<u>11,933,692</u>
32	State Building Construction Account--	
33	State . . . . .	\$ ((2,521,795))
34		<u>8,750,308</u>
35	Subtotal Appropriation . . . . .	\$ 20,684,000

1	Prior Biennia (Expenditures) . . . . .	\$	149,335
2	Future Biennia (Projected Costs) . . . . .	\$	17,727,000
3	TOTAL . . . . .	\$	38,601,000

4       **Sec. 114.** 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read  
5 as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7       Statewide: Department of Corrections Emergency Funds (02-1-028)

8 Appropriation:

9	Charitable, Educational, Penal, and Reformatory		
10	Institutions Account--State . . . . .	\$	1,700,000
11	<u>State Building Construction Account--</u>		
12	<u>State</u> . . . . .	\$	<u>850,000</u>
13	<u>Subtotal Appropriation</u> . . . . .	\$	<u>2,550,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$	901,000
15	Future Biennia (Projected Costs) . . . . .	\$	7,800,000
16	TOTAL . . . . .	\$	<del>((10,401,000))</del>
17			<u>11,251,000</u>

18       NEW SECTION. **Sec. 115.** A new section is added to 2001 2nd sp.s.  
19 c 8 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21       Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002)

22       The appropriation in this section is subject to the conditions and  
23 limitations of sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$	3,394,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28	TOTAL . . . . .	\$	3,394,000

29       NEW SECTION. **Sec. 116.** A new section is added to 2001 2nd sp.s.  
30 c 8 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32       McNeil Island Corrections Center (MICC): Water Tank Replacement  
33 (03-1-022)

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1,394,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5	TOTAL . . . . .	\$	1,394,000

6 NEW SECTION. **Sec. 117.** A new section is added to 2001 2nd sp.s.  
7 c 8 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections Center (MICC): Fire Audit Requirements  
10 (03-2-001)

11	Appropriation:		
12	State Building Construction Account--State . . .	\$	140,500
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15	TOTAL . . . . .	\$	140,500

16 **Sec. 118.** 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read  
17 as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The reappropriation in this section is provided solely for  
23 projects under contract on or before June 30, 2001. Reappropriated  
24 funds not associated with contracted projects shall lapse on June 30,  
25 2001. The office of financial management may grant waivers from this  
26 lapse requirement for specific projects upon findings of exceptional  
27 circumstances after notification of the chairs of the house of  
28 representatives capital budget committee and senate ways and means  
29 committee.

30 (2) The department shall submit a report to the office of financial  
31 management and house of representatives capital budget committee and  
32 senate ways and means committee by December 1, 2001, listing all  
33 projects funded from this section.

34 (3) The department of ecology shall offer the port of Ridgefield a  
35 funding package totaling \$8,400,000 to conduct an emergency cleanup

1 action on port-owned property. A portion of the appropriation in this  
 2 section shall be combined with funds from the appropriation to the  
 3 department from the state toxics control account in the omnibus  
 4 operating budget for the 2001-2003 biennium to provide a funding  
 5 package consisting of sixty-five percent grant and thirty-five percent  
 6 loan. The terms of the loan shall provide for repayment by the port of  
 7 Ridgefield commencing ten years from the effective date of this section  
 8 and is contingent upon an independent financial audit conducted at the  
 9 direction of the department to determine the port's ability to repay  
 10 the loan. It is the intent of the legislature to support necessary  
 11 action by the port of Ridgefield to protect public health and the  
 12 environment without jeopardizing the port's financial standing.

13 Reappropriation:

14 Local Toxics Control Account--State . . . . . \$ 20,749,772

15 Appropriation:

16 Local Toxics Control Account--State . . . . . \$ ((50,000,000))  
 17 68,500,000

18 Prior Biennia (Expenditures) . . . . . \$ 84,103,008

19 Future Biennia (Projected Costs) . . . . . \$ 0

20 TOTAL . . . . . \$ ((154,852,780))  
 21 173,352,780

22 **Sec. 119.** 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read  
 23 as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Water Pollution Control Revolving Account (02-4-002)

26 Reappropriation:

27 Water Pollution Control Revolving Account--

28 Federal . . . . . \$ \$7,996,771

29 Appropriation:

30 Water Pollution Control Revolving Account--

31 State . . . . . \$ ((113,835,792))  
 32 157,135,792

33 Water Pollution Control Revolving Account--

34 Federal . . . . . \$ 45,277,010

35 Subtotal Appropriation . . . . . \$ ((159,112,802))  
 36 202,412,802

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	467,108,040
3	TOTAL . . . . .	\$	<del>((626,220,842))</del>
4			<u>677,517,613</u>

5 **Sec. 120.** 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read  
6 as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Referendum 38 Water Supply Facilities (02-4-006)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) \$250,000 of the appropriation is provided solely to study the  
12 development of the Lake Wenatchee water storage project.

13 (2) \$300,000 of the appropriation is provided solely to the  
14 department of ecology to develop a plan for restoration of stream flow  
15 and fish passage in Manastash creek, Kittitas county, through the  
16 conversion of surface water irrigation diversions to ground water  
17 withdrawals. If the plan determines that conversion of withdrawals  
18 from surface water to ground water would restore instream flow and  
19 provide benefits for fish, the department shall expedite processing of  
20 water right change applications to accomplish this conversion.

21 Appropriation:

22	State and Local Improvements Revolving		
23	Account (Water Supply Facilities)--		
24	State . . . . .	\$	6,000,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
27	TOTAL . . . . .	\$	18,000,000

28 **Sec. 121.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read  
29 as follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Boating Facilities Projects (02-4-001)

32 Appropriation:

33	Recreation Resources Account--State . . . . .	\$	<del>((8,318,013))</del>
34			<u>6,934,013</u>

35	Prior Biennia (Expenditures) . . . . .	\$	0
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1	Future Biennia (Projected Costs) . . . . .	\$	40,300,368
2	TOTAL . . . . .	\$	((48,618,381))
3			<u>47,234,381</u>

4       **Sec. 122.** 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read  
5 as follows:

6       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

7       Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

8       (1) The appropriation in this section for the nonhighway and off-  
9 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the  
10 following conditions and limitations: ((Fifty percent)) A portion of  
11 the new appropriation ((is provided solely)) may be used for grants to  
12 projects to research, develop, publish, and distribute informational  
13 guides and maps of nonhighway and off-road vehicle trails and  
14 associated facilities meeting the requirements, guidelines, spirit, and  
15 intent of the federal Americans with disabilities act.

16       (2) The appropriation in this section for the nonhighway and off-  
17 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the  
18 following conditions and limitations: The portion of the new  
19 appropriation that applies to grants for capital facilities ((is  
20 provided solely)) may be used for grants to projects that meet the  
21 requirements, guidelines, spirit, and intent of the federal Americans  
22 with disabilities act and do not compromise or impair sensitive natural  
23 resources. The portion of the new appropriation that applies to grants  
24 for management, maintenance, and operation of existing off-road vehicle  
25 recreation facilities may be used to bring the facilities into  
26 compliance with the requirements, guidelines, spirit, and intent of the  
27 federal Americans with disabilities act.

28       (3) The appropriation in this section for the nonhighway and off-  
29 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the  
30 following conditions and limitations: (a) \$175,000 is provided solely  
31 for the interagency committee for outdoor recreation to contract with  
32 an independent entity to study the source and make recommendations on  
33 the distribution and use of funds provided to off-road vehicle and  
34 nonhighway road recreational activities under RCW 46.09.170. The study  
35 shall determine the relative portion of the motor vehicle fuel tax  
36 revenues that are attributable to vehicles operating off-road or on  
37 nonhighway roads for recreational purposes as provided in RCW  
38 46.09.170. The study shall include the types of vehicles and location

1 of their use, the types of recreational activities, the types of  
 2 recreational facilities used, and the recreational use of forest roads  
 3 relative to other, nonrecreational uses. The interagency committee for  
 4 outdoor recreation shall review the analysis and submit a report to the  
 5 standing committees of the legislature, including recommendations  
 6 regarding amendments to RCW 46.09.170 to: ~~((a))~~ (i) Allocate  
 7 revenues consistent with the relative proportion of the uses generating  
 8 such revenues, and ~~((b))~~ (ii) ensure funding for existing off-road  
 9 vehicle facilities operated by the state parks and recreation  
 10 commission and local governments. The report shall be submitted no  
 11 later than December 1, 2002. (b) Funds may be expended for nonhighway  
 12 road recreation facilities which may include recreational trails that  
 13 are accessed by nonhighway roads and are intended solely for  
 14 nonmotorized recreational uses.

15 Appropriation:

16	NOVA Program Account--State . . . . .	\$	5,527,551
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	23,559,218
19	TOTAL . . . . .	\$	29,086,769

20 **Sec. 123.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read  
 21 as follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Washington Wildlife and Recreation Program (02-4-003)

24 The appropriation in this section for the wildlife and recreation  
 25 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the  
 26 following conditions and limitations:

27 (1) The new appropriation is provided for the approved list of  
 28 projects included in LEAP capital document No. 2001-24, as developed on  
 29 June 7, 2001, and LEAP capital document No. 2002-17, as developed on  
 30 March 6, 2002.

31 (2) The department of natural resources shall manage lands acquired  
 32 through project No. 00-1427 "North Bay NAP" as a natural resources  
 33 conservation area under chapter 79.71 RCW.

34 Appropriation:

35	Outdoor Recreation Account--State . . . . .	\$	22,500,000
36	Habitat Conservation Account--State . . . . .	\$	22,500,000

1	Subtotal Appropriation . . . . .	\$ 45,000,000
2	Prior Biennia (Expenditures) . . . . .	\$ 0
3	Future Biennia (Projected Costs) . . . . .	\$ 180,000,000
4	TOTAL . . . . .	\$ 225,000,000

5 **Sec. 124.** 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read  
6 as follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Land and Water Conservation Fund (LWCF) (02-4-005)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) \$1,500,000 of the recreation resources account--federal is  
12 appropriated for projects chosen by the interagency committee for  
13 outdoor recreation.

14 (2) By January 1, 2002, the interagency committee for outdoor  
15 recreation shall provide a report to the legislature that:

16 (a) Describes those projects funded subject to subsection (1) of  
17 this section; and

18 (b) Recommends legislation creating a competitive process for the  
19 selection of projects that will result in a list of projects to be  
20 submitted to the legislature for its approval.

21 Appropriation:

22	Recreation Resources Account--Federal . . . . .	\$(( <del>2,500,000</del> ))
23		<u>7,500,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$ 0
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26	TOTAL . . . . .	\$(( <del>2,500,000</del> ))
27		<u>7,500,000</u>

28 **Sec. 125.** 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read  
29 as follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Salmon Recovery (02-4-007)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

1 (1) Activities funded through grants provided in this section shall  
2 be consistent with the salmon recovery funding board's goals, mission,  
3 and responsibilities.

4 (2) Jobs for the environment projects submitted by lead entities  
5 are eligible to receive funding, including wages for jobs for the  
6 environment participants.

7 (3) \$649,000 of the state building construction account--state  
8 appropriation is provided solely to the people for salmon partnership  
9 to coordinate and assist local, community-based salmon recovery efforts  
10 in Washington state. This funding shall be used to: (a) Match federal  
11 and private fund sources in order to design and implement not less than  
12 twenty on-the-ground projects with community-based restoration groups;  
13 (b) implement not less than twelve training workshops throughout the  
14 state on state monitoring protocols, project design and management,  
15 soliciting and retaining volunteers, and other technical topics related  
16 to salmon restoration and enhancement; (c) coordinate a minimum of  
17 three technical forums for information exchange between community-based  
18 organization staff; and (d) provide up to 1,500 hours of technical  
19 assistance to community-based organizations engaged in salmon  
20 restoration and enhancement, including direct consultations on  
21 utilizing limiting factors in project identification, obtaining  
22 necessary permits, and working with landowners. In addition, people  
23 for salmon must work with regional fisheries enhancement groups,  
24 conservation districts, landowners, tribes, and the business community  
25 to develop and sponsor a yearly volunteer expo in order to provide an  
26 educational exchange, workshops, and products fair for all  
27 organizations engaged in salmon restoration and enhancement and an  
28 annual statewide salmon day celebration to engage citizens, businesses,  
29 and schools in salmon recovery.

30 Appropriation:

31	General Fund--Federal . . . . .	\$	((27,642,000))
32			<u>48,642,000</u>
33	State Building Construction Account--State .	\$	((28,000,000))
34			<u>27,000,000</u>
35	Subtotal Appropriation . . . . .	\$	((55,642,000))
36			<u>75,642,000</u>
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	264,000,000

1 TOTAL . . . . . \$ ((318,189,000))  
 2 339,642,000

3 NEW SECTION. Sec. 126. A new section is added to 2001 2nd sp.s.  
 4 c 8 (uncodified) to read as follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6 Firearms and Archery Range (FARR) Program (02-0-001)

7 Appropriation:

8	Firearms Range Account--State . . . . .	\$	400,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11	TOTAL . . . . .	\$	400,000

12 **Sec. 127.** 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read  
 13 as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Hatchery Reform Facility Retrofits (02-1-001)

16 The appropriation in this section is subject to the conditions and  
 17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	General Fund--Federal . . . . .	\$	((10,000,000))
20			<u>2,000,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	60,000,000
23	TOTAL . . . . .	\$	((70,000,000))
24			<u>62,000,000</u>

25 NEW SECTION. Sec. 128. A new section is added to 2001 2nd sp.s.  
 26 c 8 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Deep Water Slough Restoration (98-2-021)

29 Appropriation:

30	General Fund--Federal . . . . .	\$	155,800
31	State Building Construction Account--State . . . . .	\$	407,000
32	Subtotal Appropriation . . . . .	\$	562,800
33	Prior Biennia (Expenditures) . . . . .	\$	0

1 Future Biennia (Projected Costs) . . . . . \$ 0  
 2 TOTAL . . . . . \$ 562,800

3 **Sec. 129.** 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read  
 4 as follows:

5 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Forest and Fish Road Upgrade and Abandonment on Agency Lands  
 7 (02-1-003)

8 The appropriation in this section is subject to the conditions and  
 9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	General Fund--Federal . . . . .	\$	((1,900,000))
12			<u>200,000</u>
13	State Building Construction Account--State . . . . .	\$	500,000
14	Subtotal Appropriation . . . . .	\$	((2,400,000))
15			<u>700,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	11,600,000
18	TOTAL . . . . .	\$	((14,000,000))
19			<u>12,300,000</u>

20 **Sec. 130.** 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read  
 21 as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Facility and Infrastructure Standards and Renovations (02-1-009)

24 The appropriation in this section is subject to the following  
 25 conditions and limitations:

26 (1) The appropriation in this section is subject to the conditions  
 27 and limitations of sections 905 and 906 of this act.

28 (2) \$305,000 of the appropriation in this section shall be used to  
 29 replace or renovate the caretaker residence and construct pheasant  
 30 rearing pens at the Lewis county game farm.

31 (3) The department shall expend the \$300,000 wildlife  
 32 account--state appropriation to construct a capture and acclimation  
 33 pond at Grandy Creek.

1 (4) \$871,000 of the state building construction account--state  
 2 appropriation is provided solely for renovation and reconstruction of  
 3 the Samish hatchery.

4 Appropriation:

5	General Fund--Federal . . . . .	\$	<del>((3,100,000))</del>
6			<u>700,000</u>
7	General Fund--Private/Local . . . . .	\$	<del>((1,500,000))</del>
8			<u>350,000</u>
9	Aquatic Lands Enhancement Account--State . . . . .	\$	150,000
10	State Building Construction Account--State . . . . .	\$	7,571,000
11	Wildlife Account--State . . . . .	\$	300,000
12	Subtotal Appropriation . . . . .	\$	<del>((12,621,000))</del>
13			<u>9,071,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	46,420,000
16	TOTAL . . . . .	\$	<del>((58,741,000))</del>
17			<u>55,491,000</u>

18 **Sec. 131.** 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read  
 19 as follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Endangered Species Act Compliance on Agency Lands (02-2-002)

22 The appropriation in this section is subject to the conditions and  
 23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	General Fund--Federal . . . . .	\$	<del>((8,800,000))</del>
26			<u>4,300,000</u>
27	State Building Construction Account--State . . . . .	\$	1,000,000
28	Subtotal Appropriation . . . . .	\$	<del>((9,800,000))</del>
29			<u>5,300,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	39,200,000
32	TOTAL . . . . .	\$	<del>((49,000,000))</del>
33			<u>44,500,000</u>

34 NEW SECTION. **Sec. 132.** A new section is added to 2001 2nd sp.s.  
 35 c 8 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Local and Regional Salmon Recovery Planning (03-H-001)

3 The water quality account--state appropriation is provided solely  
4 to fund grants to lead entities established under chapter 77.85 RCW or  
5 watershed planning units established under chapter 90.82 RCW that agree  
6 to coordinate the development of comprehensive local and regional  
7 salmon recovery plans.

8 Appropriation:

9	Water Quality Account--State . . . . .	\$	1,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12	TOTAL . . . . .	\$	1,000,000

13 **Sec. 133.** 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read  
14 as follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Land Bank (02-2-013)

17 Appropriation:

18	Resources Management Cost Account--State . . . . .	\$	<del>((4,000,000))</del>
19			<u>10,000,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	18,000,000
22	TOTAL . . . . .	\$	<del>((22,000,000))</del>
23			<u>28,000,000</u>

24 NEW SECTION. **Sec. 134.** A new section is added to 2001 2nd sp.s.  
25 c 8 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Resources Real Property Replacement Program (03-2-001)

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The department and trust beneficiaries  
30 shall study options for increasing revenues to the trust. The study  
31 shall include costs and benefits over time for replacing trust lands  
32 with various trust assets including depositing funds from land  
33 transfers and sales into the permanent funds. The department shall  
34 report on the study to the legislature by December 1, 2002.

1	Appropriation:	
2	Natural Resources Real Property Replacement	
3	Account--State . . . . .	\$ 10,000,000
4	Prior Biennia (Expenditures) . . . . .	\$ 0
5	Future Biennia (Projected Costs) . . . . .	\$ 0
6	TOTAL . . . . .	\$ 10,000,000

7 **Sec. 135.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read  
8 as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Larch Mountain Road Reconstruction (01-S-001)

11 The appropriation in this section is provided solely to reconstruct  
12 the Larch Mountain road to provide safe access to the Larch Mountain  
13 correction camp and department-managed state forest lands. Expenditure  
14 of the \$1,000,000 state building and construction account appropriation  
15 is contingent upon the department of natural resources utilizing the  
16 nonappropriated access road revolving fund to complete reconstruction  
17 of the Larch Mountain road. The expenditure of total state  
18 appropriated funds for this project shall not exceed \$1,000,000.

19 Appropriation:

20	Access Road Revolving Fund--Nonappropriated . . .	\$ <del>((3,000,000))</del>
21		<u>2,000,000</u>
22	State Building Construction Account--State . . .	\$ 1,000,000
23	Subtotal Appropriation . . . . .	\$ <del>((4,000,000))</del>
24		<u>3,000,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$ 0
26	Future Biennia (Projected Costs) . . . . .	\$ 0
27	TOTAL . . . . .	\$ <del>((4,000,000))</del>
28		<u>3,000,000</u>

29 **Sec. 136.** 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read  
30 as follows:

31 **FOR THE WASHINGTON STATE PATROL**

32 Spokane Crime Laboratory - Design (02-2-013)

33 Appropriation:

34	State Building Construction Account--State . . .	\$ <del>((400,000))</del>
35		<u>635,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$((7,950,000))	
3			<u>7,715,000</u>
4	TOTAL . . . . .	\$	8,350,000

5 **Sec. 137.** 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read  
6 as follows:

7 **FOR THE WASHINGTON STATE PATROL**

8 Vancouver Crime Laboratory - ((~~Pre~~design)) Design (02-2-010)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$	((130,000))
11			<u>365,000</u>

12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$((7,400,000))	
14			<u>7,165,000</u>
15	TOTAL . . . . .	\$	7,530,000

16 **Sec. 138.** 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read  
17 as follows:

18 **FOR THE STATE BOARD OF EDUCATION**

19 State School Construction Assistance Grants (02-4-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) \$200,000 from this appropriation is provided to fund up to two  
23 FTEs in the office of state fire marshal to exclusively review K-12  
24 construction documents, provide on-site construction inspections, and  
25 final acceptance inspections for fire and life safety in accordance  
26 with the state building code. It is the intent of this appropriation  
27 to provide these services only to those districts that are located in  
28 counties without qualified review and inspection capabilities and that  
29 request such services.

30 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided  
31 solely for skills centers study and survey.

32 (3) For state assistance grants starting July 1, 2001, for purposes  
33 of calculating square foot eligibility, kindergarten student headcount  
34 shall not be reduced by fifty percent.

35 (4) \$5,400,000 from this appropriation is provided for skills  
36 centers capital improvements. Skills centers shall submit a budget

1 plan to the state board of education and the appropriate fiscal  
2 committees of the legislature for proposed expenditures and the  
3 proposed expenditures shall conform with state board of education rules  
4 and procedures for reimbursement of capital items. Funds not expended  
5 by June 30, 2003, shall lapse.

6 ~~(5)((a) \$30,530,000 of this appropriation is provided solely to  
7 enhance the state contribution as follows:~~

8 ~~(i) For the state board to increase the eligible square feet  
9 allocation by 1.5 square feet for grades 1-12; and~~

10 ~~(ii) For the state board to increase the area cost allowance by \$8  
11 per square foot for grades K-12.~~

12 ~~(b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.  
13 sess. is not enacted by June 30, 2001, both the appropriation and the  
14 state board's authority to increase the eligible square feet and area  
15 cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this  
16 appropriation is provided solely for Blair elementary school in the  
17 Medical Lake school district due to its unique circumstances of being  
18 in a federal impact area and to obtain federal assistance.~~

19 Appropriation:

20	Common School Construction	
21	Account--State ((FY 2002) . . . . . \$	212,040,308
22	<del>Common School Construction</del>	
23	<del>Account--State (FY 2003) . . . . . \$</del>	<del>226,846,421)</del>
24		<u>344,922,079</u>
25	Prior Biennia (Expenditures) . . . . . \$	0
26	Future Biennia (Projected Costs) . . . . . \$	1,831,522,031
27	TOTAL . . . . . \$	((2,269,909,260))
28		<u>2,176,444,110</u>

29 NEW SECTION. Sec. 139. A new section is added to 2001 2nd sp.s.  
30 c 8 (uncodified) to read as follows:

31 **FOR EASTERN WASHINGTON UNIVERSITY**

32 Infrastructure Savings (03-1-001)

33 Projects that are completed in accordance with section 915 of this  
34 act may have their remaining funds transferred to this appropriation  
35 for other preservation projects approved by the office of financial  
36 management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5	TOTAL . . . . .	\$	1

6       **Sec. 140.** 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read  
7 as follows:

8       **FOR THE UNIVERSITY OF WASHINGTON**  
9       UW Bothell 2A/Cascadia Community College (00-2-015)

10       The reappropriation in this section is subject to the conditions  
11 and limitations under sections 902 through 904 of this act. No money  
12 from this reappropriation may be expended that would be inconsistent  
13 with the recommendations of the higher education coordinating board and  
14 the project design, scope, and schedule approved by the office of  
15 financial management.

16	Reappropriation:		
17	State Building Construction Account--		
18	State . . . . .	\$	((29,123,099))
19			<u>8,666,030</u>
20	Prior Biennia (Expenditures) . . . . .	\$	((20,976,901))
21			<u>38,183,970</u>
22	Future Biennia (Projected Costs) . . . . .	\$	0
23	TOTAL . . . . .	\$	((50,100,000))
24			<u>46,850,000</u>

25       **Sec. 141.** 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read  
26 as follows:

27       **FOR THE UNIVERSITY OF WASHINGTON**  
28       UW Medical Center Improvements (99-2-010)

29	Reappropriation:		
30	Higher Education Construction		
31	Account--State . . . . .	\$	30,000,000

32	<u>Appropriation:</u>		
33	<u>Higher Education Construction</u>		
34	<u>Account--State . . . . .</u>	\$	<u>2,100,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$	50,000,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3	TOTAL . . . . .	\$	((80,000,000))
4			<u>82,100,000</u>

5 **Sec. 142.** 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read  
6 as follows:

7 **FOR CENTRAL WASHINGTON UNIVERSITY**

8 Omnibus - Program (02-2-002)

9 (1) The appropriation in this section is subject to the conditions  
10 and limitations of sections 905 and 906 of this act.

11 (2) \$350,000 of this appropriation is provided for interior  
12 classroom improvements within the Olympic south building of Pierce  
13 College at Fort Steilacoom.

14 Appropriation:

15	Central Washington University Capital Projects		
16	Account--State . . . . .	\$	3,750,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	12,559,000
19	TOTAL . . . . .	\$	16,309,000

20 **Sec. 143.** 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read  
21 as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Columbia Basin College - Electrical Substation (~~(+99-H-004+)~~) (99-  
24 1-004)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	770,134
27	Prior Biennia (Expenditures) . . . . .	\$	229,866
28	Future Biennia (Projected Costs) . . . . .	\$	0
29	TOTAL . . . . .	\$	1,000,000

30 **Sec. 144.** 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read  
31 as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Cascadia Community College: Development (00-2-501)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under sections 902 through 904, and 906 of this  
3 act. No money may be expended that would be inconsistent with the  
4 recommendations of the higher education coordinating board and the  
5 project design, scope, and schedule approved by the office of financial  
6 management.

7 Reappropriation:

8	State Building Construction Account--	
9	State . . . . .	\$ ((26,581,595))
10		<u>7,904,031</u>
11	Prior Biennia (Expenditures) . . . . .	\$ ((23,518,405))
12		<u>38,945,969</u>
13	Future Biennia (Projected Costs) . . . . .	\$ 0
14	TOTAL . . . . .	\$ ((50,100,000))
15		<u>46,850,000</u>

16 **Sec. 145.** 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read  
17 as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Technology Institute Partner College Computer Labs ((+01-S-003))  
20 (01-2-689)

21 The appropriation in this section is provided to construct and  
22 equip three computer science and language labs, an approximate size  
23 being 1,200 square feet, one at each of the following college  
24 districts: Highline, Olympic, and South Puget Sound.

25 Appropriation:

26	State Building Construction Account--State . . .	\$ 1,500,000
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29	TOTAL . . . . .	\$ 1,500,000

30 **Sec. 146.** 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read  
31 as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Tacoma Science Building: New Facility ((+01-S-001)) (01-2-687)

1 The appropriation in this section is provided to conduct a  
2 predesign of the project described in this section in accordance with  
3 the predesign manual published by the office of financial management.  
4 Future appropriations for this project are subject to the submittal of  
5 completed predesign requirements on or before July 1, 2002.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	100,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	18,300,000
10	TOTAL . . . . .	\$	18,400,000

11 **Sec. 147.** 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read  
12 as follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Green River Community College - Sciences Building: New Facility  
15 (~~(+01-S-002+)~~) (01-2-688)

16 The appropriation in this section is provided to conduct a  
17 predesign of the project described in this section in accordance with  
18 the predesign manual published by the office of financial management.  
19 Future appropriations for this project are subject to the submittal of  
20 completed predesign requirements on or before July 1, 2002.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	100,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	18,300,000
25	TOTAL . . . . .	\$	18,400,000

26 NEW SECTION. **Sec. 148.** A new section is added to 2001 2nd sp.s.  
27 c 8 (uncodified) to read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Infrastructure Savings (03-1-001)

30 Projects that are completed in accordance with section 915 of this  
31 act may have their remaining funds transferred to this appropriation  
32 for other preservation projects approved by the office of financial  
33 management.

34 Appropriation:

1	State Building Construction Account--State . . .	\$	1
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4	TOTAL . . . . .	\$	1

5       **Sec. 149.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read  
6 as follows:

7       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
8 CONTRACTS. The following agencies may enter into financial contracts,  
9 paid from any funds of an agency, appropriated or nonappropriated, for  
10 the purposes indicated and in not more than the principal amounts  
11 indicated, plus financing expenses and required reserves pursuant to  
12 chapter 39.94 RCW. When securing properties under this section,  
13 agencies shall use the most economical financial contract option  
14 available, including long-term leases, lease-purchase agreements,  
15 lease-development with option to purchase agreements or financial  
16 contracts using certificates of participation. Expenditures made by an  
17 agency for one of the indicated purposes before the issue date of the  
18 authorized financial contract (~~may~~) and any certificates of  
19 participation therein are intended to be reimbursed from proceeds of  
20 the financial contract and any certificates of participation therein to  
21 the extent provided in the agency's financing plan approved by the  
22 state finance committee.

23       The director of general administration shall ensure that the  
24 clustering of state facilities and the collocation and consolidation of  
25 state agencies take place where such configurations are economical and  
26 consistent with agency space needs. Agencies shall assist the  
27 department of general administration with facility collocation and  
28 consolidation efforts.

29       State agencies may enter into agreements with the department of  
30 general administration and the state treasurer's office to develop  
31 requests to the legislature for acquisition of properties and  
32 facilities through financial contracts. The agreements may include  
33 charges for services rendered.

34       (1) Secretary of state:

35       (a) Enter into a financing contract in the amount of \$13,582,200  
36 plus financing expenses and required reserves pursuant to chapter 39.94  
37 RCW to purchase or construct a regional archives building in eastern

1 Washington to be sited on the Eastern Washington University campus in  
2 Cheney.

3 (b) Enter into a financing contract in the amount of \$653,800 plus  
4 financing expenses and required reserves pursuant to chapter 39.94 RCW  
5 to purchase technology equipment and software for an electronic data  
6 archive, provided that authority to expend funding for acquisition of  
7 technology equipment and software associated with the electronic data  
8 archive is conditioned on compliance with section 902 of the 2001-2003  
9 operating budget bill (information services projects).

10 (2) Department of general administration:

11 (a) Enter into a financing contract in the amount of \$3,956,000  
12 plus financing expenses and required reserves pursuant to chapter 39.94  
13 RCW, to expand the existing Isabella Bush records center in Tumwater  
14 for use by state agencies.

15 (b) Enter into a financing contract in the amount of \$35,656,000  
16 plus financing expenses and required reserves pursuant to chapter 39.94  
17 RCW, to purchase two existing office buildings and associated land in  
18 Tacoma for use by the department of social and health services.

19 (c) Enter into a financing contract for an amount approved by the  
20 office of financial management for costs and financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to lease develop or  
22 lease purchase a state office building of 150,000 to 200,000 square  
23 feet on state-owned property in Tumwater according to the terms of the  
24 agreement with the Port of Olympia when the property was acquired or  
25 within the preferred development/leasing areas in Thurston county. The  
26 building shall be constructed and financed so that agency occupancy  
27 costs will not exceed comparable private market rental rates. The  
28 comparable general office space rate shall be calculated based on the  
29 three latest Thurston county leases of new space of at least 100,000  
30 rentable square feet adjusted for inflation as determined by the  
31 department of general administration. The department of general  
32 administration shall coordinate with potential state agency tenants  
33 whose current lease expire near the time of occupancy so that buyout of  
34 current leases do not add to state expense. The office of financial  
35 management shall certify to the state treasurer: (i) The project  
36 description and dollar amount; and (ii) that all requirements of this  
37 subsection (2)(c) have been met.

38 (3) (~~Military department:~~

1       ~~(a) Enter into a financing contract in the amount of \$653,000 plus~~  
2 ~~financing expenses and required reserves pursuant to chapter 39.94 RCW~~  
3 ~~to construct additional space at the Spokane combined public safety~~  
4 ~~training center.~~

5       ~~(b) Enter into a financing contract in the amount of \$807,000 plus~~  
6 ~~financing expenses and required reserves pursuant to chapter 39.94 RCW~~  
7 ~~to construct additional space at the Bremerton readiness center.~~

8       ~~(4))~~ Department of corrections:

9       Enter into a financing contract in the amount of \$4,588,000 plus  
10 financing expenses and required reserves pursuant to chapter 39.94 RCW  
11 to purchase or construct a correctional industries transportation  
12 services warehouse.

13       ~~((5))~~ (4) Department of veterans affairs:

14       (a) Enter into a financing contract in the amount of \$12,000,000  
15 plus financing expenses and required reserves pursuant to chapter 39.94  
16 RCW to construct a skilled nursing home in Retsil.

17       (b) Enter into a financing contract in an amount not to exceed  
18 \$5,000,000 plus financing expenses and required reserves pursuant to  
19 chapter 39.94 RCW to purchase a state veterans' home in eastern  
20 Washington.

21       ~~((6))~~ (5) State parks and recreation: It is the intent of the  
22 legislature that the operating revenues of the department provide the  
23 primary source of funds necessary to meet financing contract  
24 obligations for the projects financed under this authority. In  
25 addition, state parks and recreation is authorized to pledge to make  
26 payments from appropriated funds pursuant to chapter 39.94 RCW in order  
27 to:

28       (a) Enter into financing contracts in the amount of \$1,500,000 plus  
29 financing expenses and required reserves pursuant to chapter 39.94 RCW  
30 to purchase and install cabins and yurts statewide.

31       (b) Enter into a financing contract in an amount not to exceed  
32 \$2,500,000 plus financing expenses and required reserves pursuant to  
33 chapter 39.94 RCW for development of a multi-purpose dining and meeting  
34 facility at Fort Worden state park.

35       ~~((7))~~ (6) Community and technical colleges:

36       (a) Enter into a financing contract on behalf of Edmonds Community  
37 College in the amount of \$4,106,300 plus financing expenses and  
38 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and  
39 Montlake Terrace hall.

1 (b) Enter into a financing contract on behalf of Edmonds Community  
2 College in the amount of \$3,134,900 plus financing expenses and  
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
4 student center building.

5 (c) Enter into a financing contract on behalf of Highline Community  
6 College in the amount of \$15,006,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to replace the student  
8 union building.

9 (d) Enter into a financing contract on behalf of Lower Columbia  
10 College in the amount of \$2,000,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to  
12 purchase the maple terrace apartments.

13 (e) Enter into a financing contract on behalf of Everett Community  
14 College in the amount of \$1,500,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW for remodeling of the  
16 fitness center.

17 (f) Enter into a financing contract on behalf of Wenatchee Valley  
18 College in the amount of \$500,000 plus financing expenses and required  
19 reserves pursuant to chapter 39.94 RCW to purchase two buildings and  
20 property contiguous to the college campus.

21 (g) Enter into a financing contract on behalf of Olympic College in  
22 the amount of \$900,000 plus financing expenses and required reserves  
23 pursuant to chapter 39.94 RCW for development of off-street student  
24 parking.

25 (h) Enter into a financing contract on behalf of Renton Technical  
26 College in the amount of \$1,000,000 plus financing expenses and  
27 required reserves pursuant to chapter 39.94 RCW for the purchase of  
28 approximately ten acres within the district boundary to support a  
29 future relocation of apprenticeship programs off the main campus.

30 (i) Enter into a financing contract on behalf of Bellevue community  
31 college in the amount of \$16,000,000 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW for the construction of  
33 a structured parking garage.

34 ~~((+8))~~ (7) Central Washington University: Enter into a financing  
35 contract in the amount of \$5,700,000 plus financing expenses and  
36 required reserves pursuant to chapter 39.94 RCW for the Central  
37 Washington University/Edmonds Community College center.

38 ~~((+9))~~ (8) University of Washington:

1 (a) Enter into a financing contract in the amount of \$7,500,000  
2 plus financing expenses and required reserves pursuant to chapter 39.94  
3 RCW for renovation of Sand Point building 5.

4 (b) Enter into a financing contract in the amount of \$5,500,000  
5 plus financing expenses and required reserves pursuant to chapter 39.94  
6 RCW for renovation of Sand Point building 29.

7 (c) Enter into a financing contract in the amount of \$1,600,000  
8 plus financing expenses and required reserves pursuant to chapter 39.94  
9 RCW to complete the current, phased renovation of Sand Point building  
10 5.

11 (9) The Evergreen State College: Enter into a financing contract  
12 in the amount of \$1,610,000 plus financing expenses and required  
13 reserves pursuant to chapter 39.94 RCW for expansion of the campus  
14 children's center.

15 NEW SECTION. Sec. 150. The following acts or parts of acts are  
16 each repealed:

17 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);

18 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);

19 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);

20 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and

21 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).

22

## PART 2

23

### JOB CREATION AND INFRASTRUCTURE PROGRAM

24 NEW SECTION. Sec. 201. The governor and legislature find that the  
25 state of Washington is faced with a serious economic downturn following  
26 the tragic events of September 11, 2001, and that creating jobs through  
27 capital construction will help stabilize and strengthen the state's  
28 long-term economy. The dollar amounts specified in this Part 2 are  
29 appropriated and authorized to be incurred for capital projects during  
30 the period ending June 30, 2003, for the purposes of stimulating the  
31 state economy through state construction projects. Except where  
32 otherwise stated, it is expected that the appropriations for the job  
33 creation and infrastructure program shall be expended primarily for  
34 direct costs of those projects.

1 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 2 **AND ECONOMIC DEVELOPMENT**

3 Local/Community Projects (2002-S-005): Job Creation and  
 4 Infrastructure Projects

5 The following projects are eligible for funding:

6 Projects	Amount
7 Bremerton maritime park	\$ 500,000
8 Grace Cole memorial park/Brookside creek	\$ 400,000
9 Kent station infrastructure improvements	\$ 900,000
10 Mill creek active use ball fields	\$ 1,000,000
11 Port Angeles skills center/skills consortium	\$ 3,000,000
12 Puget Sound environmental learning center	\$ 2,000,000
13 Ridgefield wastewater treatment	\$ 585,000
14 Shoreline historical museum	\$ 28,000
15 Snohomish county childrens museum	\$ 300,000
16 Soundview park/playground	\$ 200,000
17 Stewart heights pool project	\$ 500,000
18 Sundome seating expansion - Yakima	\$ 1,250,000
19 TOTAL	\$ 10,663,000

20 Appropriation:

21 State Building Construction Account--State . . .	\$ 10,663,000
22 Prior Biennia (Expenditures) . . . . .	\$ 0
23 Future Biennia (Projected Costs) . . . . .	\$ 0
24 TOTAL . . . . .	\$ 10,663,000

25 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 26 **AND ECONOMIC DEVELOPMENT**

27 Highline School District Aircraft Noise Mitigation (03-H-001)

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) Highline school district must pass a levy by June 1, 2002,  
 31 providing their share of the agreement between the school district, the  
 32 federal aviation administration, and the port of Seattle.

33 (2) The port of Seattle and the federal aviation administration  
 34 must provide their share before the state appropriation may be used.

1 (3) The appropriations do not commit the state to make future  
2 appropriations for this program.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	600,000
5	Education Construction Account--State . . . . .	\$	4,400,000
6	Subtotal . . . . .	\$	5,000,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9	TOTAL . . . . .	\$	5,000,000

10 NEW SECTION.        **Sec. 204. FOR THE DEPARTMENT OF GENERAL**  
11 **ADMINISTRATION**

12 Engineering and Architectural Services - Job Creation and  
13 Infrastructure Projects (03-1-001)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	750,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18	TOTAL . . . . .	\$	750,000

19 NEW SECTION.        **Sec. 205. FOR THE MILITARY DEPARTMENT**

20 Job Creation and Infrastructure Projects (03-1-001)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The following projects are eligible for  
23 funding:

24	Projects		Amount
25	Port Orchard readiness center . . . . .	\$	785,000
26	Anacortes readiness center . . . . .	\$	825,000
27	Ephrata readiness center . . . . .	\$	390,000
28	TOTAL . . . . .	\$	2,000,000

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33	TOTAL . . . . .	\$	2,000,000

1 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
2 SERVICES

3 Job Creation and Infrastructure Projects (03-1-001)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The following projects are eligible for funding:

7 Projects	Amount
8 Rainier school: Emergency power improvements . . . . .	\$ 65,000
9 Rainier School: Fire hydrant improvements . . . . .	\$ 410,000
10 Eastern state hospital: Replace failed sewer lines .	\$ 135,000
11 Naselle youth camp: Roofing repairs . . . . .	\$ 135,000
12 Ridgeview group home: Replace roofing . . . . .	\$ 85,000
13 Rainier school: Steam distribution system repairs .	\$ 200,000
14 Parke Creek group home: Remodel and improvements .	\$ 150,000
15 Woodinville treatment center: Replace exterior 16 windows and security improvements . . . . .	\$ 60,000
17 Lakeland village: Emergency power distribution to 18 north campus . . . . .	\$ 110,000
19 Lakeland village: Replace primary electrical feed 20 and switchgear . . . . .	\$ 85,000
21 Naselle youth camp: Stabilize hillsides . . . . .	\$ 100,000
22 Sunrise group home: Replace exterior windows and 23 security improvements . . . . .	\$ 135,000
24 Sunrise group home: Replace vinyl siding . . . . .	\$ 85,000

25 (2) The department shall prioritize these projects to not exceed  
26 the amount appropriated in this section.

27 Appropriation:

28 State Building Construction Account--State . . . . .	\$ 1,435,000
29 Prior Biennia (Expenditures) . . . . .	\$ 0
30 Future Biennia (Projected Costs) . . . . .	\$ 0
31 TOTAL . . . . .	\$ 1,435,000

32 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF CORRECTIONS

33 Job Creation and Infrastructure Projects (03-1-001)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) The following projects are eligible for funding:

2	Projects		Amount
3	Washington state penitentiary roof repairs . . . . .	\$	426,150
4	McNeil Island ferry slip repairs . . . . .	\$	165,000
5	Reynolds work release fire repairs . . . . .	\$	56,000
6	Tacoma prerelease roof repairs . . . . .	\$	90,000
7	Clallam Bay exterior improvements . . . . .	\$	334,500
8	McNeil Island roof repairs . . . . .	\$	90,699
9	Pine Lodge prerelease improvements . . . . .	\$	192,500
10	Monroe corrections center improvements . . . . .	\$	56,000
11	Ahtanum View exterior improvements . . . . .	\$	193,760
12	Airway Heights exterior improvements . . . . .	\$	80,000
13	Washington corrections center roof repairs . . . . .	\$	1,071,870
14	Olympic energy plant improvements . . . . .	\$	179,000
15	McNeil Island roof repairs . . . . .	\$	146,700

16 (2) The department shall prioritize these projects to not exceed  
17 the amount appropriated in this section.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$	1,604,609
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22	TOTAL . . . . .	\$	1,604,609

23 **Sec. 208.** 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read  
24 as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 Local Criminal Justice Facilities (99-2-003)

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (((\$3,000,000)) (1) \$5,500,000 of the state building construction  
30 account--state appropriation is provided solely for grants to local  
31 jurisdictions for jail capacity expansion projects. Grants provided in  
32 this section shall be limited to up to \$500,000 per jurisdiction.

33 (2) \$2,500,000 of the state building construction account--state  
34 appropriation in this section is provided solely for grants to local  
35 jurisdictions for the construction of jail beds.

1	Reappropriation:	
2	General Fund--Federal . . . . .	\$ 2,952,091
3	Appropriation:	
4	General Fund--Federal . . . . .	\$ 1,335,619
5	State Building Construction Account--State . . .	\$((3,000,000))
6		<u>5,500,000</u>
7	Subtotal Appropriation . . . . .	\$((4,335,619))
8		<u>6,835,619</u>
9	Prior Biennia (Expenditures) . . . . .	\$ 1,193,270
10	Future Biennia (Projected Costs) . . . . .	\$ 966,338
11	TOTAL . . . . .	\$((9,447,318))
12		<u>11,947,318</u>

13       NEW SECTION.     **Sec. 209. FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15       Job Creation and Infrastructure Projects (03-1-001)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) The following building renovation and utility upgrade projects  
19 are eligible for funding:

20	Project	Amount
21	Bayview state park: Campground comfort station	\$ 400,000
22	Birch Bay state park: Residence replacement	\$ 175,000
23	Camano Island state park: Group camp	
24	comfort station replacement	\$ 250,000
25	Camano Island state park: Connect	
26	comfort station to utility system	\$ 734,000
27	Curlew Lake state park: Campground comfort	
28	station replacement	\$ 240,000
29	Dalles Mountain Ranch state park: Potable	
30	water well and distribution lines	\$ 125,000
31	Flaming Geyser state park: Wastewater	
32	treatment plant upgrade	\$ 60,000
33	Fort Columbia state park: Exterior	
34	improvements to hostel	\$ 250,000
35	Fort Canby state park: Upgrade north	
36	head duplex and carriage house	\$ 290,000

1	Fort Simcoe state park: Preservation		
2	of historic officers' quarters	\$	233,000
3	Gingko state park: Interpretive		
4	center renovation and improvements	\$	300,000
5	Iron Horse state park: FF-16 trestle replacement	\$	500,000
6	Iron Horse state park: South Cle Elum depot complex	\$	200,000
7	Kitsap Memorial state park: Campground		
8	comfort station replacement	\$	380,000
9	Lake Sylvia state park: Day use comfort		
10	station improvements	\$	90,000
11	Lewis & Clark Trail state park: Improvements		
12	to comfort stations	\$	250,000
13	Lime Kiln state park: Garage renovation to		
14	interpretive center	\$	100,000
15	Millersylvania state park: Wastewater		
16	treatment plant improvements	\$	175,000
17	Millersylvania state park: Comfort		
18	station 2 historic preservation	\$	110,000
19	Millersylvania state park: Kitchen 2		
20	historic preservation	\$	60,000
21	Moran state park: Residence replacement	\$	175,000
22	Moran state park: South campground		
23	comfort station improvements	\$	100,000
24	Moran state park: Recreational vehicle trailer sewage		
25	disposal replacement	\$	150,000
26	Moran state park: Kitchen shelter 8		
27	and 21 replacement	\$	112,000
28	Ocean Beach: Access water line purveyors	\$	50,000
29	Ocean City state park: North Beach area		
30	residence replacement	\$	175,000
31	Old Fort Townsend state park: Residence		
32	replacement	\$	175,000
33	Olmstead Place state park: Cabin historic		
34	preservation	\$	60,000
35	Olmstead Place state park: Smith		
36	house-historic preservation	\$	115,000
37	Paradise Point state park: Campground		
38	comfort station improvements	\$	90,000
39	Pearrygin Lake state park: Comfort station		

1	improvements	\$	350,000
2	Rainbow Falls state park: Replace pedestrian		
3	suspension bridge	\$	250,000
4	Sacajawea state park: Interpretive		
5	center renovation/improvements	\$	600,000
6	Sacajawea state park: Renovate caretaker's		
7	residence and garage	\$	170,000
8	Sequest state park: South loop water		
9	system improvements	\$	50,000
10	Sequim Bay state park: Fish passage		
11	barrier replacement	\$	250,000
12	Statewide: Campground electrification		
13	statewide (recreational vehicle hookups)	\$	1,500,000
14	Statewide: Culvert replacements for fish passage	\$	750,000
15	Statewide: Housing renovation	\$	1,348,000
16	Sun Lakes state park: Residence replacement	\$	175,000
17	Thorpe Bridge: Decking and safety		
18	railing installation	\$	300,000
19	Twin Harbors state park: Potable		
20	water systems improvements	\$	185,000
21	Twin Harbors state park: West		
22	campground comfort station replacements	\$	350,000

23 (2) State parks shall prioritize these projects to not exceed the  
24 amount appropriated in this section.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	9,500,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29	TOTAL . . . . .	\$	9,500,000

30 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
31 Job Creation and Infrastructure Projects (03-1-001)

32 The following projects are eligible for funding:

33	Project		Amount
34	Tokul creek: Hatchery pathogen-free water	\$	140,000
35	Whitehorse hatchery: Well and pond renovation	\$	300,000

1	Dungeness hatchery: Intakes	\$	290,000
2	Issaquah hatchery: Phase 3	\$	238,000
3	Wallace river hatchery: Pollution abatement pond	\$	175,000
4	Swanson lakes wildlife area: Sharptail		
5	grouse viewing site	\$	100,000
6	Othello: Coulee dam nature tour (nonwater)	\$	200,000
7	Crop and orchard protection fencing	\$	200,000
8	Sunnyside wildlife area: Well replacement	\$	30,000
9	Region 5 hazardous material storage	\$	45,000
10	Cedar creek: Trap storage	\$	30,000
11	Statewide: Underground storage tank removal	\$	50,000
12	Wenatchee: Office survey and fence	\$	25,000
13	Wenatchee: Warehouse renovation and storage building	\$	41,000
14	Wenatchee: Office and warehouse paint	\$	12,000
15	Region 2: Office underground sprinkler system	\$	10,000
16	Americans with disabilities act toilet		
17	installation: 12 locations	\$	200,000
18	Sherman creek: Irrigation line replacement	\$	149,000
19	Windmill ranch wildlife area: Replace		
20	pivot irrigation system	\$	121,400
21	Methow: Headquarters renovations	\$	43,800
22	Johns river wildlife area: Replace heating and		
23	windows	\$	40,200
24	Statewide: Elk fencing	\$	500,000
25	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
26	Sunset falls bridge: Deck and safety improvements	\$	75,000
27	Statewide: Paving of bridge approaches	\$	75,000
28	Total:	\$	3,265,400
29	Appropriation:		
30	State Building Construction Account--State . . .	\$	3,265,400
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33	TOTAL . . . . .	\$	3,265,400

34     NEW SECTION.   **Sec. 211. FOR THE DEPARTMENT OF AGRICULTURE**  
35     Fairground Health and Safety Improvements: Job Creation and  
36     Infrastructure Projects (2002-S-002)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely to  
3 the department of agriculture to make grants to counties for health and  
4 safety improvements at fairs and youth shows as authorized by chapter  
5 15.76 RCW.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	100,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10	TOTAL . . . . .	\$	100,000

11 NEW SECTION. **Sec. 212. FOR THE WASHINGTON STATE PATROL**

12 Job Creation and Infrastructure Projects (03-1-001)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	250,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17	TOTAL . . . . .	\$	250,000

18 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION**

19 Columbia River Dredging (03-H-001)

20 The appropriation in this section is provided solely to fund the  
21 second phase of a multiphase cooperative project with the state of  
22 Oregon to dredge the Columbia river. The department shall not expend  
23 the appropriation in this section unless an agreement on ocean disposal  
24 sites has been reached that protects the state's commercial crab  
25 fishery. The amount in this section shall lapse unless the state of  
26 Oregon appropriates a dollar-for-dollar match to fund its share of the  
27 project.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	17,500,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32	TOTAL . . . . .	\$	17,500,000

1        NEW SECTION.     **Sec. 214.    FOR THE WASHINGTON STATE HISTORICAL**  
 2 **SOCIETY**

3        Lewis and Clark's Station Camp--Park and Infrastructure  
 4 Development: Job Creation and Infrastructure Projects (2002-S-001)

5 Appropriation:

6	State Building Construction Account--State . . . . . \$	2,552,226
7	Prior Biennia (Expenditures) . . . . . \$	0
8	Future Biennia (Projected Costs) . . . . . \$	0
9	TOTAL . . . . . \$	2,552,226

10       NEW SECTION.     **Sec. 215.    FOR THE UNIVERSITY OF WASHINGTON**

11       Job Creation and Infrastructure Projects (03-1-001)

12       The appropriation in this section is subject to the following  
 13 conditions and limitations:

14       (1) The following projects are eligible for funding:

15	Project	Amount
16	Undergraduate library ceiling . . . . . \$	600,000
17	Oceanography/fisheries dock . . . . . \$	420,000
18	Storm and footing drains . . . . . \$	300,000
19	Eyewash stations in labs . . . . . \$	1,000,000
20	Roof replacements . . . . . \$	1,380,000
21	Bagley Hall lab renovations . . . . . \$	1,200,000
22	AA/BB Wings pipe replacement . . . . . \$	1,025,000
23	Marine studies boiler replacement . . . . . \$	75,000

24       (2) The university shall implement the eligible projects pursuant  
 25 to sections 223 through 225 of this act and shall prioritize these  
 26 projects to not exceed the amount appropriated in this section.

27 Appropriation:

28	Education Construction Account--State . . . . . \$	4,500,000
29	Prior Biennia (Expenditures) . . . . . \$	0
30	Future Biennia (Projected Costs) . . . . . \$	0
31	TOTAL . . . . . \$	4,500,000

32       NEW SECTION.     **Sec. 216.    FOR WASHINGTON STATE UNIVERSITY**

33       Job Creation and Infrastructure Projects (03-1-001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The following projects are eligible for funding:

4 Project	Amount
5 Library road . . . . . \$	450,000
6 Stadium way . . . . . \$	475,000
7 Stormwater/sewer . . . . . \$	360,000
8 Miscellaneous road improvements . . . . . \$	246,500
9 Lighting . . . . . \$	500,000
10 Upgrade water system . . . . . \$	435,000
11 Fire alarm retrofits . . . . . \$	103,500
12 Hazardous waste products . . . . . \$	1,200,000
13 Miscellaneous safety projects . . . . . \$	1,500,000
14 Spokane renovation . . . . . \$	500,000
15 Steam system improvements . . . . . \$	188,000

16 (2) The university shall implement the eligible projects pursuant  
17 to sections 223 through 225 of this act and shall prioritize these  
18 projects to not exceed the amount appropriated in this section.

19 Appropriation:

20 Education Construction Account--State . . . . \$	4,500,000
21 Prior Biennia (Expenditures) . . . . . \$	0
22 Future Biennia (Projected Costs) . . . . . \$	0
23 TOTAL . . . . . \$	4,500,000

24 **NEW SECTION. Sec. 217. FOR EASTERN WASHINGTON UNIVERSITY**

25 Job Creation and Infrastructure Projects (03-1-001)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The following projects are eligible for funding:

29 Project	Amount
30 Tawanka commons renovation . . . . . \$	3,684,453
31 Campus police dispatch . . . . . \$	2,740,000
32 TOTAL . . . . . \$	6,424,453

33 (2) The university shall implement the eligible projects pursuant  
34 to sections 223 through 225 of this act and shall prioritize these  
35 projects to not exceed the amount appropriated in this section.

1	Appropriation:	
2	Education Construction Account--State . . . . \$	4,500,000
3	Prior Biennia (Expenditures) . . . . . \$	0
4	Future Biennia (Projected Costs) . . . . . \$	0
5	TOTAL . . . . . \$	4,500,000

6 **NEW SECTION. Sec. 218. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Job Creation and Infrastructure Projects (03-1-001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The following projects are eligible for funding:

11	Project	Amount
12	Omnibus preservation . . . . . \$	3,500,000
13	Roofing . . . . . \$	1,500,000

14 (2) The university shall implement the eligible projects pursuant  
15 to sections 223 through 225 of this act and shall prioritize these  
16 projects to not exceed the amount appropriated in this section.

17 Appropriation:

18	Education Construction Account--State . . . . \$	3,500,000
19	Prior Biennia (Expenditures) . . . . . \$	0
20	Future Biennia (Projected Costs) . . . . . \$	0
21	TOTAL . . . . . \$	3,500,000

22 **NEW SECTION. Sec. 219. FOR THE EVERGREEN STATE COLLEGE**

23 Job Creation and Infrastructure Projects (03-1-001)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The following projects are eligible for funding:

27	Project	Amount
28	Library roof repairs and safety . . . . . \$	2,710,000
29	Mechanical repairs . . . . . \$	750,460
30	Reservoir fences . . . . . \$	15,000

31 (2) The university shall implement the eligible projects pursuant  
32 to sections 223 through 225 of this act and shall prioritize these  
33 projects to not exceed the amount appropriated in this section.

1	Appropriation:	
2	Education Construction Account--State . . . . \$	2,500,000
3	Prior Biennia (Expenditures) . . . . . \$	0
4	Future Biennia (Projected Costs) . . . . . \$	0
5	TOTAL . . . . . \$	2,500,000

6 NEW SECTION. **Sec. 220. FOR WESTERN WASHINGTON UNIVERSITY**

7 Job Creation and Infrastructure Projects (03-1-001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The following projects are eligible for funding:

11	Project	Amount
12	Miller hall . . . . . \$	1,650,000
13	Steam plant . . . . . \$	1,000,000
14	Air quality . . . . . \$	743,000
15	Utilities . . . . . \$	501,000
16	Viking substation . . . . . \$	103,000
17	Stormwater detention . . . . . \$	75,000
18	Old main restoration . . . . . \$	582,000
19	Fire safety . . . . . \$	435,000

20 (2) The university shall implement the eligible projects pursuant  
21 to sections 223 through 225 of this act and shall prioritize these  
22 projects to not exceed the amount appropriated in this section.

23 Appropriation:

24	Education Construction Account--State . . . . \$	4,350,000
25	Prior Biennia (Expenditures) . . . . . \$	0
26	Future Biennia (Projected Costs) . . . . . \$	0
27	TOTAL . . . . . \$	4,350,000

28 NEW SECTION. **Sec. 221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Job Creation and Infrastructure Projects (03-1-001)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The following projects are eligible for funding:

1	College	Projects	Amount
2	Bates Technical College	Roof and facility repairs--HVAC controls and equipment	\$ 1,010,000
3	Bellevue Community College	Roof repairs	\$ 2,374,000
4	Bellingham Technical College	Facility repairs--HVAC	\$ 986,000
5	Big Bend Community College	Facility repairs--Fume hoods	\$ 100,000
6	Clark Community College	Facility repairs--Structural	\$ 313,000
7	Columbia Basin College	Facility repairs--Replace heaters	\$ 225,000
8	Everett Community College	Roof repairs	\$ 57,000
9	Grays Harbor Community College	Bishop center; Roof and facility repairs--Electrical panels	\$ 745,000
10	Green River Community College	Campus commons--Lighting, landscape, and drainage	\$ 600,000
11	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
12	Lake Washington Technical College	Facility repairs--Window and roof leak damage	\$ 105,000
13	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
14	Olympic Community College	Facility repairs--HVAC, ventilation, and dust accumulations	\$ 1,354,000
15	Peninsula Community College	Facility repairs--HVAC, domestic water, and ventilation	\$ 2,366,000
16	Pierce Community College -		
17	Fort Steilacoom	Facility repairs--HVAC, pipe, and electrical service upgrades	\$ 156,000
18	Renton Technical College	Roof repairs	\$ 526,000
19	Seattle Central Community College	Roof repairs	\$ 235,000
20	Shoreline Community College	Roof repairs	\$ 452,000
21	South Seattle Community College	Roof and facility repairs--HVAC, fiber optic for EMS	\$ 2,301,000
22	Spokane Community College	Roof and facility repairs--Science building rooftop heat unit	\$ 285,000
23	Spokane Falls Community College	Facility repairs--HVAC, electrical service, and distribution	\$ 378,000
24	Tacoma Community College	Facility repairs--HVAC, electrical	\$ 2,354,000
25	Walla Walla Community College	Enology phase 2 and facility repairs--HVAC, exhaust, and boilers	\$ 1,084,000
26	Wenatchee Valley Community College	Replace portable--prep and site work; Welding lab; Roof and	
27		facility repairs	\$ 2,565,000
28	Whatcom Community College	Facility repairs--HVAC and building fungus	\$ 700,000
29	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
30	<b>TOTAL</b>		<b>\$ 26,250,175</b>

31 (2) The community and technical college system's board shall act to  
32 ensure that colleges implement the eligible projects pursuant to  
33 sections 223 through 225 of this act.

34 Appropriation:

35	Education Construction Account--State . . . . .	\$ 26,250,175
36	Prior Biennia (Expenditures) . . . . .	\$ 0
37	Future Biennia (Projected Costs) . . . . .	\$ 0
38	TOTAL . . . . .	\$ 26,250,175

1       **Sec. 222.** 2001 2nd sp.s. c 8 s 791 (uncodified) is amended to read  
2 as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4       Minor Works - Preservation (Emergency Funds) (02-1-001)

5       The appropriation in this section is subject to the conditions and  
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8	State Building Construction Account--State . . . . . \$	((12,000,000))
9		4,000,000
10	<u>Education Construction Account--State . . . . .</u> \$	8,000,000
11	<u>Subtotal Appropriation . . . . .</u> \$	12,000,000
12	Prior Biennia (Expenditures) . . . . . \$	0
13	Future Biennia (Projected Costs) . . . . . \$	58,000,000
14	TOTAL . . . . . \$	70,000,000

15       NEW SECTION. **Sec. 223.** Agencies shall expedite the expenditure of  
16 appropriations for the job creation and infrastructure program in order  
17 to: (1) Maximize additional private employment opportunities  
18 associated with capital expenditures; (2) expediently renew and repair  
19 a wide variety of state facilities and infrastructure; and (3) minimize  
20 reappropriations for work under this section to those projects that  
21 have been encumbered and are substantially underway by June 30, 2003.  
22 Agencies shall implement the job creation and infrastructure program  
23 within the agency's current level of employees.

24       NEW SECTION. **Sec. 224.** The following conditions apply to  
25 appropriations for the job creation and infrastructure program: (1)  
26 Agencies shall contract permitting, design, and construction services  
27 wherever appropriate; (2) agencies shall coordinate contract and  
28 project management services to meet the completion goals of this  
29 section; (3) agencies may petition the office of financial management  
30 to use agency staff or to separately contract project management  
31 services for individual projects on an exception basis by demonstrating  
32 that this approach is more cost effective and necessary to meet the  
33 timeline goals in this section; and (4) to carry out the provisions of  
34 sections 201 through 225 of this act, the office of financial  
35 management may assign responsibility for design, construction, and  
36 other related activities to any appropriate agency.



1       **Sec. 302.** 2001 2nd sp.s. c 7 s 521 (uncodified) is amended to read  
2 as follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4	Education Savings Account--State	
5	Appropriation . . . . .	\$           36,720,000
6	Education Construction Account--State	
7	Appropriation . . . . .	\$    ( <del>(154,500,000)</del> )
8		<u>91,500,000</u>
9	TOTAL APPROPRIATION . . . . .	\$    ( <del>(191,220,000)</del> )
10		<u>128,220,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$18,000,000 in fiscal year 2002 and \$18,720,000 in fiscal year  
14 2003 of the education savings account appropriation shall be deposited  
15 in the common school construction account.

16       (2) (~~(\$154,500,000)~~) \$91,500,000 of the education construction  
17 account appropriation shall be deposited in the common school  
18 construction account.

19       NEW SECTION. **Sec. 303.** (1) The public works board shall provide  
20 a follow-up to its 1998 infrastructure needs assessment by reevaluating  
21 existing infrastructure financing sources available for local  
22 government infrastructure needs, as currently authorized by the state.

23       (2) The evaluation shall include a listing, description, and the  
24 extent of utilization of all state authorized financing options. The  
25 evaluation shall also determine how these sources could be used more  
26 effectively, and recommend legislation necessary to make the sources  
27 more usable.

28       (3) The public works board shall work in cooperation with the  
29 legislative evaluation and accountability program, the municipal  
30 research council, and house of representatives and senate fiscal  
31 committees, as deemed appropriate. The public works board may also  
32 utilize state agencies, community officials, private business  
33 organizations, labor organizations, and other entities as appropriate  
34 in conducting the evaluation.

35       (4) The public works board shall report its findings to the house  
36 of representatives capital budget committee and the senate ways and  
37 means committee by December 1, 2002.

1        NEW SECTION.    **Sec. 304.**    (1) A joint select committee on capitol  
2 historic district governance is established.    The joint select  
3 committee, in consultation with the state capitol committee and the  
4 department of general administration, shall conduct a study to assess,  
5 at a minimum, the feasibility of:    (a) Creating a separate entity to  
6 oversee the future maintenance and preservation needs of the state  
7 legislative building, the John A. Cherberg building, the John L.  
8 O'Brien building, the Newhouse building, and the Pritchard building;  
9 (b) an organizational structure for this entity; and (c) a  
10 recommendation of funding needed for the creation and on-going  
11 operation of this entity with consideration given to the necessary and  
12 unique preservation requirements for continued maintenance of these  
13 historical buildings.

14        (2) The joint select committee consists of two members selected by  
15 the speaker of the house of representatives, one from each major  
16 caucus, and two members selected by the president of the senate, one  
17 from each major caucus. The committee shall be staffed by the house of  
18 representatives office of program research and senate committee  
19 services.

20        (3) The committee shall report its findings and recommendations to  
21 the legislature by December 1, 2002.

22        NEW SECTION.    **Sec. 305.**    If any provision of this act or its  
23 application to any person or circumstance is held invalid, the  
24 remainder of the act or the application of the provision to other  
25 persons or circumstances is not affected.

26        NEW SECTION.    **Sec. 306.**    This act is necessary for the immediate  
27 preservation of the public peace, health, or safety, or support of the  
28 state government and its existing public institutions, and takes effect  
29 immediately."

30    **ESB 6396** - H COMM AMD  
31        By Committee on Capital Budget

32  
33        On page 1, line 1 of the title, after "budget;" strike the  
34 remainder of the title and insert "amending 2001 2nd sp.s. c 8 ss 111,  
35 117, 118, 173, 183, 257, 270, 278, 303, 311, 313, 344, 346, 348, 350,

1 354, 387, 388, 390, 392, 416, 427, 505, 506, 602, 624, 638, 701, 755,  
2 784, 824, 828, 829, 907, 265, and 791 (uncodified); amending 2001 2nd  
3 sp.s. c 7 s 521 (uncodified); adding new sections to 2001 2nd sp.s. c  
4 8 (uncodified); creating new sections; repealing 2001 2nd sp.s. c 8 ss  
5 182, 184, 186, 187, and 421 (uncodified); making appropriations;  
6 authorizing expenditures for capital improvements; and declaring an  
7 emergency."

--- END ---